PRESUPUESTO ANALÍTICO DE PERSONAL

545. UNIVERSIDAD NACIONAL DE MOQUEGUA

10. EDUCACIÓN

N° PAP	N° ORDEN CAP-P	N° AIRHSP	GRUPO OCUPACIONAL	CARGO ESTRUCTURAL	CODIGO	CLASIFICACIÓN	CATEGORIA	ESTADO DE LA PLAZA		JORNADA LABORAL	Condicion PEA			Mensual			Ocasionales			CAFAE Mensual	Anual					MUC - DU 038-2019 Y DS 420-2019-EF	BET - DU 038-2019 Y DS 420-2019-EF
								OCUPADA	VACANTE		Nom.	Cont.	Total	Remuneración Mensual	Obligaciones del Empleador	Planilla Mensual	Escolaridad	Aguinaldo			Costo Plaza Anual	Ocasional	TOTAL PLANILLA	CAFAE Anual	TOTAL (PLLA.+CAFAE)		
																		Julio/Diciem.	Empleador								
	DENOMINACIÓN DEL ÓRGANO: RECTORADO												**TOTAL**	**2,198.80**	**167.40**	**2,366.20**	**800.00**	**1,200.00**	**0.00**	**2,400.00**	**28,394.40**	**2,000.00**	**30,394.40**	**28,800.00**	**59,194.40**	**1,265.76**	**933.04**
1	3	000001	Profesional	Especialista Administrativo II	545.01.00.5	SP-ES	SPA	1		40	1	-	1	1,217.16	83.70	1,300.86	400.00	600.00	-	1,230.00	15,610.32	1,000.00	16,610.32	14,760.00	31,370.32	698.59	518.57
2	5	000020	Técnico	Secretaria III	545.01.00.6	SP-AP	STB	1		40	1	-	1	981.64	83.70	1,065.34	400.00	600.00	-	1,170.00	12,784.08	1,000.00	13,784.08	14,040.00	27,824.08	567.17	414.47
	DENOMINACIÓN DEL ÓRGANO: OFICINA DE PLANEAMIENTO Y PRESUPUESTO												**TOTAL**	**4,688.95**	**334.80**	**5,023.75**	**1,600.00**	**2,400.00**	**0.00**	**4,990.00**	**60,285.00**	**4,000.00**	**64,285.00**	**59,880.00**	**124,165.00**	**2,584.11**	**2,104.84**
3	17	000008	Técnico	Secretaria II	545.06.00.6	SP-AP	STC	1		40	1	-	1	971.44	83.70	1,055.14	400.00	600.00	-	1,170.00	12,661.68	1,000.00	13,661.68	14,040.00	27,701.68	559.39	412.05
	DENOMINACIÓN DE LA UNIDAD ORGÁNICA: UNIDAD DE PRESUPUESTO												**SUBTOTAL**	**1,136.73**	**83.70**	**1,220.43**	**400.00**	**600.00**	**0.00**	**1,230.00**	**14,645.16**	**1,000.00**	**15,645.16**	**14,760.00**	**30,405.16**	**623.88**	**512.85**
4	19	000089	Profesional	Especialista en Presupuesto II	545.06.01.5	SP-ES	SPD	1		40	1	-	1	1,136.73	83.70	1,220.43	400.00	600.00	-	1,230.00	14,645.16	1,000.00	15,645.16	14,760.00	30,405.16	623.88	512.85
	DENOMINACIÓN DE LA UNIDAD ORGÁNICA: UNIDAD DE PLANEAMIENTO Y MODERNIZACIÓN												**SUBTOTAL**	**2,580.78**	**167.40**	**2,748.18**	**800.00**	**1,200.00**	**0.00**	**2,590.00**	**32,978.16**	**2,000.00**	**34,978.16**	**31,080.00**	**66,058.16**	**1,400.84**	**1,179.94**
5	20	000029	Funcionario	Director(a) de Unidad	545.06.02.3	SP-DS	F-4		1	40	-	1	1	1,444.05	83.70	1,527.75	400.00	600.00	-	1,360.00	18,333.00	1,000.00	19,333.00	16,320.00	35,653.00	776.96	667.09
6	21	000018	Profesional	Planificador II	545.06.02.5	SP-ES	SPD		1	40	-	1	1	1,136.73	83.70	1,220.43	400.00	600.00	-	1,230.00	14,645.16	1,000.00	15,645.16	14,760.00	30,405.16	623.88	512.85
	DENOMINACIÓN DEL ÓRGANO: OFICINA DE ASESORIA JURÍDICA												**TOTAL**	**2,118.37**	**167.40**	**2,285.77**	**800.00**	**1,200.00**	**0.00**	**2,400.00**	**27,429.24**	**2,000.00**	**29,429.24**	**28,800.00**	**58,229.24**	**1,191.05**	**927.32**
7	25	000011	Profesional	Abogado II	545.07.00.5	SP-ES	SPD		1	40	-	1	1	1,136.73	83.70	1,220.43	400.00	600.00	-	1,230.00	14,645.16	1,000.00	15,645.16	14,760.00	30,405.16	623.88	512.85
8	26	000014	Técnico	Secretaria II	545.07.00.6	SP-AP	STB	1		40	1	-	1	981.64	83.70	1,065.34	400.00	600.00	-	1,170.00	12,784.08	1,000.00	13,784.08	14,040.00	27,824.08	567.17	414.47
	DENOMINACIÓN DEL ÓRGANO: OFICINA DE COMUNICACIÓN E IMAGEN INSTITUCIONAL												**TOTAL**	**3,642.85**	**251.10**	**3,893.95**	**1,200.00**	**1,800.00**	**0.00**	**3,760.00**	**46,727.40**	**3,000.00**	**49,727.40**	**45,120.00**	**94,847.40**	**2,042.72**	**1,600.13**
9	31	000012	Funcionario	Jefe(a) de Oficina	545.10.00.2	EC	F-4		1	40	-	1	1	1,444.05	83.70	1,527.75	400.00	600.00	-	1,360.00	18,333.00	1,000.00	19,333.00	16,320.00	35,653.00	776.96	667.09
10	32	000030	Profesional	Relacionista Público III	545.10.00.5	SP-ES	SPA	1		40	1	-	1	1,217.16	83.70	1,300.86	400.00	600.00	-	1,230.00	15,610.32	1,000.00	16,610.32	14,760.00	31,370.32	698.59	518.57
11	33	000017	Técnico	Técnico Administrativo III	545.10.00.6	SP-AP	STB	1		40	1	-	1	981.64	83.70	1,065.34	400.00	600.00	-	1,170.00	12,784.08	1,000.00	13,784.08	14,040.00	27,824.08	567.17	414.47
	DENOMINACIÓN DEL ÓRGANO: SECRETARÍA GENERAL												**TOTAL**	**2,217.30**	**167.40**	**2,384.70**	**800.00**	**1,200.00**	**0.00**	**2,400.00**	**28,616.40**	**2,000.00**	**30,616.40**	**28,800.00**	**59,416.40**	**1,273.52**	**943.78**
12	35	000009	Profesional	Especialista Administrativo II	545.11.00.5	SP-ES	SPA	1		40	1	-	1	1,217.16	83.70	1,300.86	400.00	600.00	-	1,230.00	15,610.32	1,000.00	16,610.32	14,760.00	31,370.32	698.59	518.57
13	36	000004	Técnico	Técnico Administrativo II	545.11.00.6	SP-AP	STA	1		40	-	1	1	1,000.14	83.70	1,083.84	400.00	600.00	-	1,170.00	13,006.08	1,000.00	14,006.08	14,040.00	28,046.08	574.93	425.21
	DENOMINACIÓN DEL ÓRGANO: DIRECCIÓN GENERAL DE ADMINISTRACIÓN												**TOTAL**	**13,398.67**	**1,004.40**	**14,403.07**	**4,800.00**	**7,200.00**	**0.00**	**14,640.00**	**172,836.84**	**12,000.00**	**184,836.84**	**175,680.00**	**360,516.84**	**7,479.09**	**5,919.58**
	DENOMINACIÓN DE LA UNIDAD ORGÁNICA: UNIDAD DE RECURSOS HUMANOS												**SUBTOTAL**	**1,136.73**	**83.70**	**1,220.43**	**400.00**	**600.00**	**0.00**	**1,230.00**	**14,645.16**	**1,000.00**	**15,645.16**	**14,760.00**	**30,405.16**	**623.88**	**512.85**
14	43	000090	Profesional	Especialista Administrativo II	545.12.01.5	SP-ES	SPD		1	40	-	1	1	1,136.73	83.70	1,220.43	400.00	600.00	-	1,230.00	14,645.16	1,000.00	15,645.16	14,760.00	30,405.16	623.88	512.85
	DENOMINACIÓN DE LA UNIDAD ORGÁNICA: UNIDAD DE ABASTECIMIENTO												**SUBTOTAL**	**1,136.73**	**83.70**	**1,220.43**	**400.00**	**600.00**	**0.00**	**1,230.00**	**14,645.16**	**1,000.00**	**15,645.16**	**14,760.00**	**30,405.16**	**623.88**	**512.85**
15	55	000013	Profesional	Especialista Administrativo II	545.12.02.5	SP-ES	SPD	1		40	1	-	1	1,136.73	83.70	1,220.43	400.00	600.00	-	1,230.00	14,645.16	1,000.00	15,645.16	14,760.00	30,405.16	623.88	512.85
	DENOMINACIÓN DE LA UNIDAD ORGÁNICA: UNIDAD DE CONTABILIDAD Y TESORERÍA												**SUBTOTAL**	**4,926.92**	**334.80**	**5,261.72**	**1,600.00**	**2,400.00**	**0.00**	**5,050.00**	**63,140.64**	**4,000.00**	**67,140.64**	**60,600.00**	**127,740.64**	**2,703.84**	**2,223.08**
16	60	000088	Funcionario	Contador III	545.12.03.5	SP-ES	F-3	1		40	1		1	1,436.30	83.70	1,520.00	400.00	600.00	-	1,360.00	18,240.00	1,000.00	19,240.00	16,320.00	35,560.00	757.49	678.81
17	61	000015	Profesional	Contador II	545.12.03.5	SP-ES	SPD	1		40	1	-	1	1,136.73	83.70	1,220.43	400.00	600.00	-	1,230.00	14,645.16	1,000.00	15,645.16	14,760.00	30,405.16	623.88	512.85
18	62	000027	Profesional	Tesorero II	545.12.03.5	SP-ES	SPA	1		40	1	-	1	1,217.16	83.70	1,300.86	400.00	600.00	-	1,230.00	15,610.32	1,000.00	16,610.32	14,760.00	31,370.32	698.59	518.57
19	63	000086	Profesional	Especialista en Finanzas II	545.12.03.5	SP-ES	SPD		1	40	-	1	1	1,136.73	83.70	1,220.43	400.00	600.00	-	1,230.00	14,645.16	1,000.00	15,645.16	14,760.00	30,405.16	623.88	512.85
	DENOMINACIÓN DE LA UNIDAD ORGÁNICA: UNIDAD DE SERVICIOS GENERALES												**SUBTOTAL**	**6,198.29**	**502.20**	**6,700.49**	**2,400.00**	**3,600.00**	**0.00**	**7,130.00**	**80,405.88**	**6,000.00**	**86,405.88**	**85,560.00**	**171,965.88**	**3,527.49**	**2,670.80**
20	65	000022	Funcionario	Director(a) de Unidad	545.12.04.3	SP-DS	F-4		1	40	-	1	1	1,444.05	83.70	1,527.75	400.00	600.00	-	1,360.00	18,333.00	1,000.00	19,333.00	16,320.00	35,653.00	776.96	667.09
21	67	000016	Técnico	Técnico Administrativo III	545.12.04.6	SP-AP	STA	1		40	1	-	1	1,000.14	83.70	1,083.84	400.00	600.00	-	1,170.00	13,006.08	1,000.00	14,006.08	14,040.00	28,046.08	574.93	425.21
22	69	000010	Auxiliar	Trabajador de Servicio III	545.12.04.6	SP-AP	SAA		1	40	-	1	1	957.63	83.70	1,041.33	400.00	600.00	-	1,150.00	12,495.96	1,000.00	13,495.96	13,800.00	27,295.96	551.68	405.95
23	70	000024	Auxiliar	Trabajador de Servicio II	545.12.04.6	SP-AP	SAA	1		40	1	-	1	957.63	83.70	1,041.33	400.00	600.00	-	1,150.00	12,495.96	1,000.00	13,495.96	13,800.00	27,295.96	551.68	405.95
24	71	000028	Auxiliar	Trabajador de Servicio II	545.12.04.6	SP-AP	SAA	1		40	1	-	1	957.63	83.70	1,041.33	400.00	600.00	-	1,150.00	12,495.96	1,000.00	13,495.96	13,800.00	27,295.96	551.68	405.95
25	72	000023	Auxiliar	Trabajador de Servicio I	545.12.04.6	SP-AP	SAE	1		40	-	1	1	881.21	83.70	964.91	400.00	600.00	-	1,150.00	11,578.92	1,000.00	12,578.92	13,800.00	26,378.92	520.56	360.65
	DENOMINACIÓN DEL ÓRGANO: OFICINA DE TECNOLOGÍAS DE LA INFORMACIÓN												**TOTAL**	**2,198.80**	**167.40**	**2,366.20**	**800.00**	**1,200.00**	**0.00**	**2,400.00**	**28,394.40**	**2,000.00**	**30,394.40**	**28,800.00**	**59,194.40**	**1,265.76**	**933.04**
26	105	000006	Profesional	Programador de Aplicaciones I	545.13.00.5	SP-ES	SPA		1	40	-	1	1	1,217.16	83.70	1,300.86	400.00	600.00	-	1,230.00	15,610.32	1,000.00	16,610.32	14,760.00	31,370.32	698.59	518.57
27	106	000019	Técnico	Operador PAD III	545.13.00.6	SP-AP	STB	1		40	1	-	1	981.64	83.70	1,065.34	400.00	600.00	-	1,170.00	12,784.08	1,000.00	13,784.08	14,040.00	27,824.08	567.17	414.47
	DENOMINACIÓN DEL ÓRGANO: DIRECCIÓN DE ACTIVIDADES Y SERVICIOS ACADEMICOS												**TOTAL**	**1,971.58**	**167.40**	**2,138.98**	**800.00**	**1,200.00**	**0.00**	**2,340.00**	**25,667.76**	**2,000.00**	**27,667.76**	**28,080.00**	**55,747.76**	**1,134.32**	**837.26**
28	113	000007	Técnico	Técnico en Biblioteca II	545.15.00.6	SP-AP	STA	1		40	1	-	1	1,000.14	83.70	1,083.84	400.00	600.00	-	1,170.00	13,006.08	1,000.00	14,006.08	14,040.00	28,046.08	574.93	425.21
29	114	000025	Técnico	Trabajador de Servicio II	545.15.00.6	SP-AP	STC	1		40	1	-	1	971.44	83.70	1,055.14	400.00	600.00	-	1,170.00	12,661.68	1,000.00	13,661.68	14,040.00	27,701.68	559.39	412.05
	DENOMINACIÓN DEL ÓRGANO: DIRECCIÓN DE BIENESTAR UNIVERSITARIO												**TOTAL**	**3,064.98**	**251.10**	**3,316.08**	**1,200.00**	**1,800.00**	**0.00**	**3,570.00**	**39,792.96**	**3,000.00**	**42,792.96**	**42,840.00**	**85,632.96**	**1,748.84**	**1,316.14**
30	116	000002	Técnico	Técnico Administrativo II	545.16.00.6	SP-AP	STA	1		40	1	-	1	1,000.14	83.70	1,083.84	400.00	600.00	-	1,170.00	13,006.08	1,000.00	14,006.08	14,040.00	28,046.08	574.93	425.21
31	119	000091	Profesional	Enfermera II	545.16.00.5	SP-ES	SPE	1		40	1	-	1	1,064.70	83.70	1,148.40	400.00	600.00	-	1,230.00	13,780.80	1,000.00	14,780.80	14,760.00	29,540.80	598.98	465.72
32	121	000003	Técnico	Técnico Administrativo III	545.16.00.6	SP-AP	STA	1		40	1	-	1	1,000.14	83.70	1,083.84	400.00	600.00	-	1,170.00	13,006.08	1,000.00	14,006.08	14,040.00	28,046.08	574.93	425.21
	DENOMINACIÓN DEL ÓRGANO: DECANATURA DE LA FACULTAD DE INGENIERIA Y ARQUITECTURA												**TOTAL**	**438,709.18**	**39,945.12**	**478,654.30**	**56,800.00**	**85,200.00**	**0.00**	**0.00**	**5,743,851.60**	**142,000.00**	**5,885,851.60**	**0.00**	**5,885,851.60**	**0.00**	**0.00**
	DENOMINACIÓN DE LA UNIDAD ORGÁNICA: DEPARTAMENTO ACADÉMICO DE INGENIERÍA AGROINDUSTRIAL												**SUBTOTAL**	**66,941.72**	**6,051.89**	**72,993.61**	**8,000.00**	**12,000.00**	**0.00**	**0.00**	**875,923.32**	**20,000.00**	**895,923.32**	**0.00**	**895,923.32**	**0.00**	**0.00**

545. UNIVERSIDAD NACIONAL DE MOQUEGUA

10. EDUCACIÓN

33	145	000103	Profesional	Docente Ordinario Principal - DE	545.22.01.7	RE	PDE	1		40	1	-	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
34	146	000200	Profesional	Docente Ordinario Principal - TC	545.22.01.7	RE	PTC	1		40	1	-	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
35	147	000128	Profesional	Docente Ordinario Asociado - TC	545.22.01.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
36	148	000127	Profesional	Docente Ordinario Asociado - TC	545.22.01.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
37	149	000126	Profesional	Docente Ordinario Asociado - TC	545.22.01.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
38	150	000032	Profesional	Docente Ordinario Auxiliar - TC	545.22.01.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
39	151	000060	Profesional	Docente Ordinario Auxiliar - TC	545.22.01.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
40	152	000045	Profesional	Docente Ordinario Auxiliar - TC	545.22.01.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
41	153	000044	Profesional	Docente Ordinario Auxiliar - TC	545.22.01.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
42	154		Profesional	Docente Contratado	545.22.01.7	RE	DC A1		1	32	-	1	1	5,956.00	536.04	6,492.04	400.00	600.00	-	-	77,904.48	1,000.00	78,904.48	-	78,904.48		
43	155		Profesional	Docente Contratado	545.22.01.7	RE	DC A2		1	16	-	1	1	2,978.00	268.02	3,246.02	400.00	600.00	-	-	38,952.24	1,000.00	39,952.24	-	39,952.24		
44	156	000031	Profesional	Docente Contratado	545.22.01.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
45	157	000035	Profesional	Docente Contratado	545.22.01.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
46	158	000053	Profesional	Docente Contratado	545.22.01.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
47	159	000041	Profesional	Docente Contratado	545.22.01.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
48	160	000050	Profesional	Docente Contratado	545.22.01.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
49	161		Profesional	Docente Contratado	545.22.01.7	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
50	162		Profesional	Docente Contratado	545.22.01.7	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
51	163	000168	Profesional	Docente Contratado	545.22.01.7	RE	DC B3	1		8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
52	164	000182	Profesional	Jefe(a) de Practica TC	545.22.01.5	SP-ES	JPTC	1		40	-	1	1	1,088.58	97.97	1,186.55	400.00	600.00	-	-	14,238.60	1,000.00	15,238.60	-	15,238.60		
DENOMINACIÓN DE LA UNIDAD ORGÁNICA: DEPARTAMENTO ACADÉMICO DE INGENIERÍA DE MINAS												**SUBTOTAL**		**57,226.58**	**5,313.20**	**62,539.78**	**9,200.00**	**13,800.00**	**0.00**	**0.00**	**750,477.36**	**23,000.00**	**773,477.36**	**0.00**	**773,477.36**	**0.00**	**0.00**
53	167	000063	Profesional	Docente Ordinario Asociado - DE	545.22.02.7	RE	ADE	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
54	168	000132	Profesional	Docente Ordinario Asociado - TC	545.22.02.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
55	169	000133	Profesional	Docente Ordinario Asociado - TC	545.22.02.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
56	170	000036	Profesional	Docente Ordinario Asociado - TC	545.22.02.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
57	171	000075	Profesional	Docente Ordinario Auxiliar - TC	545.22.02.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
58	172	000070	Profesional	Docente Ordinario Auxiliar - TC	545.22.02.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
59	173	000069	Profesional	Docente Ordinario Auxiliar - TC	545.22.02.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
60	174		Profesional	Docente Contratado	545.22.02.7	RE	DC A1		1	32	-	1	1	5,956.00	536.04	6,492.04	400.00	600.00	-	-	77,904.48	1,000.00	78,904.48	-	78,904.48		
61	175		Profesional	Docente Contratado	545.22.02.7	RE	DC A2		1	16	-	1	1	2,978.00	268.02	3,246.02	400.00	600.00	-	-	38,952.24	1,000.00	39,952.24	-	39,952.24		
62	176	000059	Profesional	Docente Contratado	545.22.02.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
63	177	000062	Profesional	Docente Contratado	545.22.02.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
64	178	000065	Profesional	Docente Contratado	545.22.02.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
65	179	000067	Profesional	Docente Contratado	545.22.02.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
66	180	000055	Profesional	Docente Contratado	545.22.02.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
67	181	000057	Profesional	Docente Contratado	545.22.02.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
68	182		Profesional	Docente Contratado	545.22.02.7	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
69	183		Profesional	Docente Contratado	545.22.02.7	RE	DC B3		1	8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
70	184		Profesional	Docente Contratado	545.22.02.7	RE	DC B3		1	8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
71	185		Profesional	Docente Contratado	545.22.02.7	RE	DC B3		1	8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
72	186	000169	Profesional	Docente Contratado	545.22.02.7	RE	DC B3	1		8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
73	187	000170	Profesional	Docente Contratado	545.22.02.7	RE	DC B3	1		8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
74	188		Profesional	Docente Contratado	545.22.02.7	RE	DC B3		1	8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
75	189	000183	Profesional	Jefe(a) de Practica TC	545.22.02.5	SP-ES	JPTC	1		40	-	1	1	1,088.58	97.97	1,186.55	400.00	600.00	-	-	14,238.60	1,000.00	15,238.60	-	15,238.60		
DENOMINACIÓN DE LA UNIDAD ORGÁNICA: DEPARTAMENTO ACADÉMICO DE INGENIERÍA AMBIENTAL												**SUBTOTAL**		**66,000.80**	**5,994.34**	**71,995.14**	**8,400.00**	**12,600.00**	**0.00**	**0.00**	**863,941.68**	**21,000.00**	**884,941.68**	**0.00**	**884,941.68**	**0.00**	**0.00**
76	192	000102	Profesional	Docente Ordinario Principal - DE	545.22.03.7	RE	PDE	1		40	1	-	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
77	193	000104	Profesional	Docente Ordinario Principal - DE	545.22.03.7	RE	PDE	1		40	1	-	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
78	194	000099	Profesional	Docente Ordinario Asociado - DE	545.22.03.7	RE	ADE	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
79	195	000140	Profesional	Docente Ordinario Asociado - TC	545.22.03.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
80	196	000139	Profesional	Docente Ordinario Asociado - TC	545.22.03.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
81	197	000038	Profesional	Docente Ordinario Asociado - TC	545.22.03.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
82	198	000068	Profesional	Docente Ordinario Auxiliar - DE	545.22.03.7	RE	XDE	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
83	199	000046	Profesional	Docente Ordinario Auxiliar - TC	545.22.03.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
84	200		Profesional	Docente Contratado	545.22.03.7	RE	DC A1		1	32	-	1	1	5,956.00	536.04	6,492.04	400.00	600.00	-	-	77,904.48	1,000.00	78,904.48	-	78,904.48		
85	201		Profesional	Docente Contratado	545.22.03.7	RE	DC A2		1	16	-	1	1	2,978.00	268.02	3,246.02	400.00	600.00	-	-	38,952.24	1,000.00	39,952.24	-	39,952.24		
86	202	000078	Profesional	Docente Contratado	545.22.03.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
87	203	000079	Profesional	Docente Contratado	545.22.03.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
88	204	000080	Profesional	Docente Contratado	545.22.03.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
89	205	000072	Profesional	Docente Contratado	545.22.03.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
90	206	000082	Profesional	Docente Contratado	545.22.03.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
91	207		Profesional	Docente Contratado	545.22.03.7	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
92	208		Profesional	Docente Contratado	545.22.03.7	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		

545. UNIVERSIDAD NACIONAL DE MOQUEGUA

10. EDUCACIÓN

93	209	000171	Profesional	Docente Contratado	545.22.03.7	RE	DC B3	1		8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
94	210		Profesional	Docente Contratado	545.22.03.7	RE	DC B3		1	8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
95	211	000184	Profesional	Jefe(a) de Practica TC	545.22.03.5	SP-ES	JPTC	1		40	-	1	1	1,088.58	97.97	1,186.55	400.00	600.00	-	-	14,238.60	1,000.00	15,238.60	-	15,238.60		
96	212	000185	Profesional	Jefe(a) de Practica TC	545.22.03.5	SP-ES	JPTC	1		40	-	1	1	1,088.58	97.97	1,186.55	400.00	600.00	-	-	14,238.60	1,000.00	15,238.60	-	15,238.60		
DENOMINACIÓN DE LA UNIDAD ORGÁNICA: DEPARTAMENTO ACADÉMICO DE INGENIERÍA PESQUERA												**SUBTOTAL**		**62,614.22**	**5,689.55**	**68,303.77**	**8,000.00**	**12,000.00**	**0.00**	**0.00**	**819,645.24**	**20,000.00**	**839,645.24**	**0.00**	**839,645.24**	**0.00**	**0.00**
97	214	000101	Profesional	Docente Ordinario Principal - DE	545.22.04.7	RE	PDE	1		40	1	-	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
98	215	000190	Profesional	Docente Ordinario Principal - TC	545.22.04.7	RE	PTC	1		40	1	-	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
99	216	000147	Profesional	Docente Ordinario Asociado - TC	545.22.04.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
100	217	000148	Profesional	Docente Ordinario Asociado - TC	545.22.04.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
101	218	000061	Profesional	Docente Ordinario Asociado - TC	545.22.04.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
102	219	000146	Profesional	Docente Ordinario Asociado - TC	545.22.04.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
103	220	000042	Profesional	Docente Ordinario Auxiliar - TC	545.22.04.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
104	221	000040	Profesional	Docente Ordinario Auxiliar - TC	545.22.04.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
105	222	000043	Profesional	Docente Ordinario Auxiliar - TC	545.22.04.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
106	223		Profesional	Docente Contratado	545.22.04.7	RE	DC A2		1	16	-	1	1	2,978.00	268.02	3,246.02	400.00	600.00	-	-	38,952.24	1,000.00	39,952.24	-	39,952.24		
107	224	000081	Profesional	Docente Contratado	545.22.04.5	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
108	225	000085	Profesional	Docente Contratado	545.22.04.5	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
109	226	000097	Profesional	Docente Contratado	545.22.04.5	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
110	227	000083	Profesional	Docente Contratado	545.22.04.5	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
111	228	000084	Profesional	Docente Contratado	545.22.04.5	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
112	229		Profesional	Docente Contratado	545.22.04.5	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
113	230		Profesional	Docente Contratado	545.22.04.5	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
114	231	000172	Profesional	Docente Contratado	545.22.04.5	RE	DC B3	1		8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
115	232		Profesional	Docente Contratado	545.22.04.5	RE	DC B3		1	8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
116	233	000186	Profesional	Jefe(a) de Practica TC	545.22.04.5	SP-ES	JPTC	1		40	-	1	1	1,088.58	97.97	1,186.55	400.00	600.00	-	-	14,238.60	1,000.00	15,238.60	-	15,238.60		
DENOMINACIÓN DE LA UNIDAD ORGÁNICA: DEPARTAMENTO ACADÉMICO DE INGENIERÍA DE SISTEMAS E INFORMÁTICA												**SUBTOTAL**		**65,801.08**	**5,949.23**	**71,750.31**	**8,400.00**	**12,600.00**	**0.00**	**0.00**	**861,003.72**	**21,000.00**	**882,003.72**	**0.00**	**882,003.72**	**0.00**	**0.00**
117	236	000144	Profesional	Docente Ordinario Asociado - TC	545.22.05.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
118	237	000056	Profesional	Docente Ordinario Asociado - TC	545.22.05.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
119	238	000037	Profesional	Docente Ordinario Asociado - TC	545.22.05.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
120	239	000143	Profesional	Docente Ordinario Asociado - TC	545.22.05.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
121	240	000145	Profesional	Docente Ordinario Asociado - TC	545.22.05.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
122	241	000142	Profesional	Docente Ordinario Asociado - TC	545.22.05.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
123	242	000093	Profesional	Docente Ordinario Auxiliar - TC	545.22.05.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
124	243	000094	Profesional	Docente Ordinario Auxiliar - TC	545.22.05.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
125	244	000039	Profesional	Docente Ordinario Auxiliar - TC	545.22.05.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
126	245	000034	Profesional	Docente Ordinario Auxiliar - TC	545.22.05.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
127	246		Profesional	Docente Contratado	545.22.05.7	RE	DC A1		1	32	-	1	1	5,956.00	536.04	6,492.04	400.00	600.00	-	-	77,904.48	1,000.00	78,904.48	-	78,904.48		
128	247		Profesional	Docente Contratado	545.22.05.7	RE	DC A2		1	16	-	1	1	2,978.00	268.02	3,246.02	400.00	600.00	-	-	38,952.24	1,000.00	39,952.24	-	39,952.24		
129	248	000098	Profesional	Docente Contratado	545.22.05.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
130	249	000106	Profesional	Docente Contratado	545.22.05.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
131	250	000107	Profesional	Docente Contratado	545.22.05.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
132	251	000154	Profesional	Docente Contratado	545.22.05.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
133	252	000155	Profesional	Docente Contratado	545.22.05.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
134	253		Profesional	Docente Contratado	545.22.05.7	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
135	254		Profesional	Docente Contratado	545.22.05.7	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
136	255	000173	Profesional	Docente Contratado	545.22.05.7	RE	DC B3	1		8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
137	256	000187	Profesional	Jefe(a) de Practica TC	545.22.05.5	SP-ES	JPTC	1		40	-	1	1	1,088.58	97.97	1,186.55	400.00	600.00	-	-	14,238.60	1,000.00	15,238.60	-	15,238.60		
DENOMINACIÓN DE LA UNIDAD ORGÁNICA: DEPARTAMENTO ACADÉMICO DE INGENIERÍA CIVIL Y ARQUITECTURA												**SUBTOTAL**		**56,775.14**	**5,245.44**	**62,020.58**	**8,000.00**	**12,000.00**	**0.00**	**0.00**	**744,246.96**	**20,000.00**	**764,246.96**	**0.00**	**764,246.96**	**0.00**	**0.00**
138	259	000195	Profesional	Docente Ordinario Principal - TC	545.22.06.7	RE	PTC	1		40	1	-	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
139	260	000198	Profesional	Docente Ordinario Principal - TC	545.22.06.7	RE	PTC		1	40	-	1	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
140	261	000033	Profesional	Docente Ordinario Asociado - DE	545.22.06.7	RE	ADE		1	40	-	1	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
141	262	000047	Profesional	Docente Ordinario Asociado - TC	545.22.06.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
142	263	000048	Profesional	Docente Ordinario Asociado - TC	545.22.06.7	RE	ATC		1	40	-	1	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
143	264	000049	Profesional	Docente Ordinario Asociado - TC	545.22.06.7	RE	ATC		1	40	-	1	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
144	265	000058	Profesional	Docente Ordinario Auxiliar - TC	545.22.06.7	RE	XTC		1	40	-	1	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
145	266	000076	Profesional	Docente Ordinario Auxiliar - TC	545.22.06.7	RE	XTC		1	40	-	1	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
146	267	000108	Profesional	Docente Contratado	545.22.06.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
147	268	000109	Profesional	Docente Contratado	545.22.06.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
148	269	000110	Profesional	Docente Contratado	545.22.06.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
149	270	000156	Profesional	Docente Contratado	545.22.06.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
150	271	000157	Profesional	Docente Contratado	545.22.06.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
151	272		Profesional	Docente Contratado	545.22.06.7	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		

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10. EDUCACIÓN

152	273		Profesional	Docente Contratado	545.22.06.7	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
153	274		Profesional	Docente Contratado	545.22.06.7	RE	DC B3		1	8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
154	275	000174	Profesional	Docente Contratado	545.22.06.7	RE	DC B3	1		8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
155	276	000175	Profesional	Docente Contratado	545.22.06.7	RE	DC B3	1		8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
156	277		Profesional	Docente Contratado	545.22.06.7	RE	DC B3		1	8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
157	278		Profesional	Docente Contratado	545.22.06.7	RE	DC B3		1	8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
	DENOMINACIÓN DE LA UNIDAD ORGÁNICA: DEPARTAMENTO ACADÉMICO DE CIENCIAS BÁSICAS												**SUBTOTAL**	**63,349.64**	**5,701.47**	**69,051.11**	**6,800.00**	**10,200.00**	**0.00**	**0.00**	**828,613.32**	**17,000.00**	**845,613.32**	**0.00**	**845,613.32**	**0.00**	**0.00**
158	282	000105	Profesional	Docente Ordinario Principal - DE	545.22.07.7	RE	PDE	1		40	1	-	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
159	283	000203	Profesional	Docente Ordinario Principal - TC	545.22.07.7	RE	PTC	1		40	1	-	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
160	284	000129	Profesional	Docente Ordinario Asociado - TC	545.22.07.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
161	285	000135	Profesional	Docente Ordinario Asociado - TC	545.22.07.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
162	286	000134	Profesional	Docente Ordinario Asociado - TC	545.22.07.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
163	287	000149	Profesional	Docente Ordinario Asociado - TC	545.22.07.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
164	288	000064	Profesional	Docente Ordinario Auxiliar - TC	545.22.07.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
165	289	000066	Profesional	Docente Ordinario Auxiliar - TC	545.22.07.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
166	290	000074	Profesional	Docente Ordinario Auxiliar - TC	545.22.07.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
167	291	000092	Profesional	Docente Ordinario Auxiliar - TC	545.22.07.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
168	292	000095	Profesional	Docente Ordinario Auxiliar - TC	545.22.07.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
169	293	000111	Profesional	Docente Contratado	545.22.07.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
170	294		Profesional	Docente Contratado	545.22.07.7	RE	DC B1		1	32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
171	295		Profesional	Docente Contratado	545.22.07.7	RE	DC B1		1	32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
172	296	000158	Profesional	Docente Contratado	545.22.07.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
173	297		Profesional	Docente Contratado	545.22.07.7	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
174	298		Profesional	Docente Contratado	545.22.07.7	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
	DENOMINACIÓN DEL ÓRGANO: DECANATURA DE LA FACULTAD DE CIENCIAS CONTABLES Y ADMINISTRATIVAS												**TOTAL**	**229,476.74**	**20,870.00**	**250,346.74**	**26,400.00**	**39,600.00**	**0.00**	**0.00**	**3,004,160.88**	**66,000.00**	**3,070,160.88**	**0.00**	**3,070,160.88**	**0.00**	**0.00**
	DENOMINACIÓN DE LA UNIDAD ORGÁNICA: DEPARTAMENTO ACADÉMICO DE GESTIÓN PÚBLICA Y DESARROLLO SOCIAL												**SUBTOTAL**	**94,770.00**	**8,556.44**	**103,326.44**	**9,200.00**	**13,800.00**	**0.00**	**0.00**	**1,239,917.28**	**23,000.00**	**1,262,917.28**	**0.00**	**1,262,917.28**	**0.00**	**0.00**
175	323	000197	Profesional	Docente Ordinario Principal - DE	545.23.01.7	RE	PDE	1		40	1	-	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
176	324	000087	Profesional	Docente Ordinario Principal - TC	545.23.01.7	RE	PTC	1		40	1	-	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
177	325	000194	Profesional	Docente Ordinario Principal - TC	545.23.01.7	RE	PTC	1		40	1	-	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
178	326	000191	Profesional	Docente Ordinario Principal - TC	545.23.01.7	RE	PTC	1		40	1	-	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
179	327	000192	Profesional	Docente Ordinario Principal - TC	545.23.01.7	RE	PTC	1		40	1	-	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
180	328	000202	Profesional	Docente Ordinario Principal - TC	545.23.01.7	RE	PTC	1		40	1	-	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
181	329	000100	Profesional	Docente Ordinario Asociado - DE	545.23.01.7	RE	ADE		1	40	-	1	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
182	330	000137	Profesional	Docente Ordinario Asociado - TC	545.23.01.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
183	331	000136	Profesional	Docente Ordinario Asociado - TC	545.23.01.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
184	332	000071	Profesional	Docente Ordinario Auxiliar - TC	545.23.01.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
185	333	000073	Profesional	Docente Ordinario Auxiliar - TC	545.23.01.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
186	334	000051	Profesional	Docente Ordinario Auxiliar - TC	545.23.01.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
187	335		Profesional	Docente Contratado	545.23.01.7	RE	DC A1		1	32	-	1	1	5,956.00	536.04	6,492.04	400.00	600.00	-	-	77,904.48	1,000.00	78,904.48	-	78,904.48		
188	336		Profesional	Docente Contratado	545.23.01.7	RE	DC A2		1	16	-	1	1	2,978.00	268.02	3,246.02	400.00	600.00	-	-	38,952.24	1,000.00	39,952.24	-	39,952.24		
189	337	000112	Profesional	Docente Contratado	545.23.01.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
190	338	000113	Profesional	Docente Contratado	545.23.01.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
191	339	000114	Profesional	Docente Contratado	545.23.01.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
192	340	000115	Profesional	Docente Contratado	545.23.01.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
193	341	000159	Profesional	Docente Contratado	545.23.01.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
194	342	000160	Profesional	Docente Contratado	545.23.01.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
195	343		Profesional	Docente Contratado	545.23.01.7	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
196	344	000176	Profesional	Docente Contratado	545.23.01.7	RE	DC B3	1		8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
197	345	000188	Profesional	Jefe(a) de Practica TC	545.23.01.5	SP-ES	JPTC	1		40	-	1	1	1,088.58	97.97	1,186.55	400.00	600.00	-	-	14,238.60	1,000.00	15,238.60	-	15,238.60		
	DENOMINACIÓN DE LA UNIDAD ORGÁNICA: DEPARTAMENTO ACADÉMICO DE ADMINISTRACIÓN												**SUBTOTAL**	**64,332.46**	**5,925.60**	**70,258.06**	**8,400.00**	**12,600.00**	**0.00**	**0.00**	**843,096.72**	**21,000.00**	**864,096.72**	**0.00**	**864,096.72**	**0.00**	**0.00**
198	348	000199	Profesional	Docente Ordinario Principal - TC	545.23.02.7	RE	PTC		1	40	-	1	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
199	349	000201	Profesional	Docente Ordinario Principal - TC	545.23.02.7	RE	PTC	1		40	1	-	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
200	350	000204	Profesional	Docente Ordinario Principal - TC	545.23.02.7	RE	PTC		1	40	-	1	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
201	351	000125	Profesional	Docente Ordinario Asociado - DE	545.23.02.7	RE	ADE		1	40	-	1	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
202	352	000054	Profesional	Docente Ordinario Asociado - TC	545.23.02.7	RE	ATC		1	40	-	1	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
203	353	000077	Profesional	Docente Ordinario Asociado - TC	545.23.02.7	RE	ATC		1	40	-	1	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
204	354	000130	Profesional	Docente Ordinario Asociado - TC	545.23.02.7	RE	ATC		1	40	-	1	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
205	355	000096	Profesional	Docente Ordinario Auxiliar - TC	545.23.02.7	RE	XTC		1	40	-	1	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
206	356	000153	Profesional	Docente Ordinario Auxiliar - TC	545.23.02.7	RE	XTC		1	40	-	1	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
207	357	000116	Profesional	Docente Contratado	545.23.02.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
208	358	000117	Profesional	Docente Contratado	545.23.02.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		

PRESUPUESTO ANALÍTICO DE PERSONAL

545. UNIVERSIDAD NACIONAL DE MOQUEGUA

10. EDUCACIÓN

209	359	000118	Profesional	Docente Contratado	545.23.02.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
210	360	000161	Profesional	Docente Contratado	545.23.02.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
211	361	000162	Profesional	Docente Contratado	545.23.02.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
212	362		Profesional	Docente Contratado	545.23.02.7	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
213	363		Profesional	Docente Contratado	545.23.02.7	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
214	364	000177	Profesional	Docente Contratado	545.23.02.7	RE	DC B3	1		8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
215	365	000178	Profesional	Docente Contratado	545.23.02.7	RE	DC B3	1		8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
216	366		Profesional	Docente Contratado	545.23.02.7	RE	DC B3		1	8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
217	367		Profesional	Docente Contratado	545.23.02.7	RE	DC B3		1	8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
218	368		Profesional	Docente Contratado	545.23.02.7	RE	DC B3		1	8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
	DENOMINACIÓN DE LA UNIDAD ORGÁNICA: DEPARTAMENTO ACADÉMICO DE CONTABILIDAD												**SUBTOTAL**	**23,528.32**	**2,171.82**	**25,700.14**	**4,000.00**	**6,000.00**	**0.00**	**0.00**	**308,401.68**	**10,000.00**	**318,401.68**	**0.00**	**318,401.68**	**0.00**	**0.00**
219	372	000205	Profesional	Docente Ordinario Principal - TC	545.23.03.7	RE	PTC		1	40	-	1	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
220	373	000131	Profesional	Docente Ordinario Asociado - TC	545.23.03.7	RE	ATC		1	40	-	1	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
221	374	000119	Profesional	Docente Contratado	545.23.03.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
222	375	000120	Profesional	Docente Contratado	545.23.03.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
223	376		Profesional	Docente Contratado	545.23.04.7	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
224	377	000163	Profesional	Docente Contratado	545.23.03.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
225	378	000164	Profesional	Docente Contratado	545.23.03.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
226	379		Profesional	Docente Contratado	545.23.03.7	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
227	380		Profesional	Docente Contratado	545.23.03.7	RE	DC B3		1	8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
228	381	000179	Profesional	Docente Contratado	545.23.03.7	RE	DC B3	1		8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
	DENOMINACIÓN DE LA UNIDAD ORGÁNICA: DEPARTAMENTO ACADÉMICO DE CIENCIAS SOCIALES Y HUMANIDADES												**SUBTOTAL**	**46,845.96**	**4,216.14**	**51,062.10**	**4,800.00**	**7,200.00**	**0.00**	**0.00**	**612,745.20**	**12,000.00**	**624,745.20**	**0.00**	**624,745.20**	**0.00**	**0.00**
229	383	000206	Profesional	Docente Ordinario Principal - TC	545.23.04.7	RE	PTC		1	40	-	1	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
230	384	000193	Profesional	Docente Ordinario Principal - TC	545.23.04.7	RE	PTC	1		40	1	-	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
231	385	000196	Profesional	Docente Ordinario Principal - TC	545.23.04.7	RE	PTC	1		40	1	-	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
232	386	000141	Profesional	Docente Ordinario Asociado - TC	545.23.04.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
233	387	000138	Profesional	Docente Ordinario Asociado - TC	545.23.04.7	RE	ATC	1		40	1	-	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
234	388	000189	Profesional	Docente Ordinario Auxiliar - TC	545.23.04.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
235	389	000052	Profesional	Docente Ordinario Auxiliar - TC	545.23.04.7	RE	XTC	1		40	1	-	1	3,658.00	329.22	3,987.22	400.00	600.00	-	-	47,846.64	1,000.00	48,846.64	-	48,846.64		
236	390	000121	Profesional	Docente Contratado	545.23.04.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
237	391		Profesional	Docente Contratado	545.23.04.7	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
238	392		Profesional	Docente Contratado	545.23.04.7	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
239	393	000165	Profesional	Docente Contratado	545.23.04.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
240	394		Profesional	Docente Contratado	545.23.04.7	RE	DC B2		1	16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
	DENOMINACIÓN DEL ÓRGANO: DECANATURA DE LA FACULTAD DE CIENCIAS DE LA SALUD												**TOTAL**	**41,658.64**	**3,857.82**	**45,516.46**	**5,600.00**	**8,400.00**	**0.00**	**0.00**	**546,197.52**	**14,000.00**	**560,197.52**	**0.00**	**560,197.52**	**0.00**	**0.00**
	DENOMINACIÓN DE LA UNIDAD ORGÁNICA: DEPARTAMENTO ACADÉMICO DE MEDICINA												**SUBTOTAL**	**41,658.64**	**3,857.82**	**45,516.46**	**5,600.00**	**8,400.00**	**0.00**	**0.00**	**546,197.52**	**14,000.00**	**560,197.52**	**0.00**	**560,197.52**	**0.00**	**0.00**
241	411	000207	Profesional	Docente Ordinario Principal - TC	545.24.01.7	RE	PTC		1	40	-	1	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
242	412	000208	Profesional	Docente Ordinario Principal - TC	545.24.01.7	RE	PTC		1	40	-	1	1	7,557.32	680.16	8,237.48	400.00	600.00	-	-	98,849.76	1,000.00	99,849.76	-	99,849.76		
243	413	000150	Profesional	Docente Ordinario Asociado - TC	545.24.01.7	RE	ATC		1	40	-	1	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
244	414	000151	Profesional	Docente Ordinario Asociado - TC	545.24.01.7	RE	ATC		1	40	-	1	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
245	415	000152	Profesional	Docente Ordinario Asociado - TC	545.24.01.7	RE	ATC		1	40	-	1	1	4,658.00	419.22	5,077.22	400.00	600.00	-	-	60,926.64	1,000.00	61,926.64	-	61,926.64		
246	416	000122	Profesional	Docente Contratado	545.24.01.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
247	417	000123	Profesional	Docente Contratado	545.24.01.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
248	418	000124	Profesional	Docente Contratado	545.24.01.7	RE	DC B1	1		32	-	1	1	2,514.00	226.26	2,740.26	400.00	600.00	-	-	32,883.12	1,000.00	33,883.12	-	33,883.12		
249	419	000166	Profesional	Docente Contratado	545.24.01.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
250	420	000167	Profesional	Docente Contratado	545.24.01.7	RE	DC B2	1		16	-	1	1	1,257.00	113.13	1,370.13	400.00	600.00	-	-	16,441.56	1,000.00	17,441.56	-	17,441.56		
251	421		Profesional	Docente Contratado	545.24.01.7	RE	DC B3		1	8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
252	422		Profesional	Docente Contratado	545.24.01.7	RE	DC B3		1	8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
253	423	000180	Profesional	Docente Contratado	545.24.01.7	RE	DC B3	1		8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		
254	424	000181	Profesional	Docente Contratado	545.24.01.7	RE	DC B3	1		8	-	1	1	628.50	83.70	712.20	400.00	600.00	-	-	8,546.40	1,000.00	9,546.40	-	9,546.40		

	DENOMINACIÓN DEL ÓRGANO: FILIAL ILO												**TOTAL**	**3,089.53**	**251.10**	**3,340.63**	**1,200.00**	**1,800.00**	**0.00**	**3,570.00**	**40,087.56**	**3,000.00**	**43,087.56**	**42,840.00**	**85,927.56**	**1,742.67**	**1,346.86**
255	437	000021	Profesional	Enfermera II	545.26.00.5	SP-ES	SPD		1	40	-	1	1	1,136.73	83.70	1,220.43	400.00	600.00	-	1,230.00	14,645.16	1,000.00	15,645.16	14,760.00	30,405.16	623.88	512.85
256	438	000005	Técnico	Secretaria II	545.26.00.6	SP-AP	STB	1		40	1	-	1	981.64	83.70	1,065.34	400.00	600.00	-	1,170.00	12,784.08	1,000.00	13,784.08	14,040.00	27,824.08	567.17	414.47
257	440	000026	Técnico	Operador PAD I	545.26.00.6	SP-AP	STD		1	40	-	1	1	971.16	83.70	1,054.86	400.00	600.00	-	1,170.00	12,658.32	1,000.00	13,658.32	14,040.00	27,698.32	551.62	419.54

TOTAL													**257**	**748,434.39**	**67,602.44**	**816,036.83**	**102,800.00**	**154,200.00**	**0.00**	**42,470.00**	**9,792,441.96**	**257,000.00**	**10,049,441.96**	**509,640.00**	**10,559,081.96**	**21,727.84**	**16,861.99**

UNAM UNIVERSIDAD NACIONAL DE MOQUEGUA
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